

AGENCY_CLASS	Cabinet	AGENCY	Department	GENERAL FUND
CB10	LEGISLATIVE CABINET	005	GENERAL ASSEMBLY	10,228,684.26
CB10	LEGISLATIVE CABINET	010	LEGISLATIVE RESEARCH COM	30,284,203.92
CB20	JUDICIAL CABINET	020	JUDICIAL FORM RETIREMENT SYS	387,173.08
CB20	JUDICIAL CABINET	025	JUDICIAL DEPARTMENT	218,420,855.18
CB31	CAB OF THE GENERAL GOVERNMENT	030	UNIFIED PROSECUTORIAL SYSTEM	50,554,645.89
CB31	CAB OF THE GENERAL GOVERNMENT	035	DEPARTMENT OF AGRICULTURE	18,919,144.31
CB31	CAB OF THE GENERAL GOVERNMENT	040	ATTORNEY GENERAL	13,477,885.57
CB31	CAB OF THE GENERAL GOVERNMENT	045	AUDITOR OF PUBLIC ACCOUNTS	5,908,400.00
CB31	CAB OF THE GENERAL GOVERNMENT	066	REGISTRY OF ELECTION FINANCE	1,428,278.71
CB31	CAB OF THE GENERAL GOVERNMENT	074	DEPARTMENT OF VETERANS AFFAIRS	15,917,981.31
CB31	CAB OF THE GENERAL GOVERNMENT	082	KY INFRASTRUCTURE AUTHORITY	
CB31	CAB OF THE GENERAL GOVERNMENT	089	GOV OFF OF AGRICULTURE POLICY	
CB31	CAB OF THE GENERAL GOVERNMENT	095	MILITARY AFFAIRS	17,767,615.61
CB31	CAB OF THE GENERAL GOVERNMENT	112	GOV OFFICE FOR LOC DEVELOPMENT	54,864,010.42
CB31	CAB OF THE GENERAL GOVERNMENT	120	SECRETARY OF STATE	2,261,299.00
CB31	CAB OF THE GENERAL GOVERNMENT	125	STATE TREASURER	4,245,522.49
CB31	CAB OF THE GENERAL GOVERNMENT	150	BOARD OF ACCOUNTANCY	
CB31	CAB OF THE GENERAL GOVERNMENT	155	BOARD OF AUCTIONEERS	
CB31	CAB OF THE GENERAL GOVERNMENT	165	BOARD OF BARBERING	
CB31	CAB OF THE GENERAL GOVERNMENT	170	BOARD OF CHIROPRACTIC EXAM	
CB31	CAB OF THE GENERAL GOVERNMENT	172	BOARD OF PROF COUNSELORS	
CB31	CAB OF THE GENERAL GOVERNMENT	173	BOARD CERT-FEE PASTORAL COUN	
CB31	CAB OF THE GENERAL GOVERNMENT	174	BOARD OF ALCOHOL AND DRUG COUN	
CB31	CAB OF THE GENERAL GOVERNMENT	176	BOARD OF INTERPRETERS FOR DEAF	
CB31	CAB OF THE GENERAL GOVERNMENT	177	KY BD OF MASSAGE THERAPY	
CB31	CAB OF THE GENERAL GOVERNMENT	180	BOARD OF DENTISTRY	
CB31	CAB OF THE GENERAL GOVERNMENT	182	BD LIC/CERT DIET/NUTRITION	
CB31	CAB OF THE GENERAL GOVERNMENT	185	BOARD OF ELECTIONS	5,032,739.67
CB31	CAB OF THE GENERAL GOVERNMENT	187	BOARD OF EMERGENCY MEDICAL SVC	2,335,141.44
CB31	CAB OF THE GENERAL GOVERNMENT	190	BOARD OF EMB/FUNERAL HOME DIR	
CB31	CAB OF THE GENERAL GOVERNMENT	200	BOARD OF EXAM/REG OF ARCHITECT	
CB31	CAB OF THE GENERAL GOVERNMENT	205	BD EXAM/REG LANDSCP ARCHITECTS	
CB31	CAB OF THE GENERAL GOVERNMENT	210	BOARD OF EXAM OF PSYCHOLOGISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	215	BOARD OF EXAM OF SOCIAL WORKRS	
CB31	CAB OF THE GENERAL GOVERNMENT	225	BOARD OF HAIRDRESSERS/COSM	
CB31	CAB OF THE GENERAL GOVERNMENT	230	BOARD OF LIC HEAR AID DEALERS	

CB31	CAB OF THE GENERAL GOVERNMENT	240	BOARD OF LIC NURSING HOME ADM	
CB31	CAB OF THE GENERAL GOVERNMENT	245	BOARD OF MEDICAL LICENSURE	
CB31	CAB OF THE GENERAL GOVERNMENT	250	BOARD OF NURSING	
CB31	CAB OF THE GENERAL GOVERNMENT	255	BOARD OF OPHTHALMIC DISPENSERS	
CB31	CAB OF THE GENERAL GOVERNMENT	260	BOARD OF OPTOMETRIC EXAMINERS	
CB31	CAB OF THE GENERAL GOVERNMENT	261	BOARD OF PROF ART THERAPISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	262	BOARD OF OCCUPATIONAL THERAPY	
CB31	CAB OF THE GENERAL GOVERNMENT	263	BOARD OF RESP CARE PRACT	
CB31	CAB OF THE GENERAL GOVERNMENT	264	BD OF CERT/MARRIAGE THERAPISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	268	PERSONNEL BOARD	538,603.49
CB31	CAB OF THE GENERAL GOVERNMENT	270	BOARD OF PHARMACY	
CB31	CAB OF THE GENERAL GOVERNMENT	275	BOARD OF PHYSICAL THERAPY	
CB31	CAB OF THE GENERAL GOVERNMENT	280	BOARD OF PODIATRY	
CB31	CAB OF THE GENERAL GOVERNMENT	284	REAL ESTATE APPRAISERS BOARD	
CB31	CAB OF THE GENERAL GOVERNMENT	290	BD OF REG/PROF ENGR/LAND SURV	
CB31	CAB OF THE GENERAL GOVERNMENT	295	BD OF SPEECH PATH & AUDIOLOGY	
CB31	CAB OF THE GENERAL GOVERNMENT	310	BOARD OF VETERINARY EXAMINERS	
CB31	CAB OF THE GENERAL GOVERNMENT	315	PROPRIETARY EDUCATION	
CB31	CAB OF THE GENERAL GOVERNMENT	320	BOARD OF PRIVATE INVESTIGATORS	
CB31	CAB OF THE GENERAL GOVERNMENT	345	SCHOOL FAC CONSTRUCTION COMM	232,307.40
CB31	CAB OF THE GENERAL GOVERNMENT	354	EXECUTIVE BRANCH ETHICS COMM	356,551.82
CB31	CAB OF THE GENERAL GOVERNMENT	370	HUMAN RIGHTS COMMISSION	1,802,362.19
CB31	CAB OF THE GENERAL GOVERNMENT	391	BOARD OF GEOLOGISTS	
CB31	CAB OF THE GENERAL GOVERNMENT	395	REAL ESTATE COMMISSION	
CB31	CAB OF THE GENERAL GOVERNMENT	400	COMMISSION ON WOMEN	251,639.40
CB31	CAB OF THE GENERAL GOVERNMENT	765	OFFICE OF ST BUDGET DIRECTOR	2,383,300.00
CB31	CAB OF THE GENERAL GOVERNMENT	GOV	EXEC OFFICE OF THE GOVERNOR	6,314,661.28
CB35	TRANSPORTATION CABINET	C35	TRANSPORTATION CABINET	3,915,643.60
CB36	CAB FOR ECONOMIC DEVELOPMENT	C36	CABINET FOR ECONOMIC DEV	13,887,333.77
CB39	FINANCE & ADMIN CABINET	075	KY HIGHER ED ASSISTANCE AUTH	71,609,073.00
CB39	FINANCE & ADMIN CABINET	079	COMMONWEALTH OFC OF TECHNOLOGY	292,500.00
CB39	FINANCE & ADMIN CABINET	080	HOUSING AUTHORITY	
CB39	FINANCE & ADMIN CABINET	084	KENTUCKY RIVER AUTHORITY	308,711.49
CB39	FINANCE & ADMIN CABINET	100	KENTUCKY RETIREMENT SYSTEMS	
CB39	FINANCE & ADMIN CABINET	560	KY TEACHERS RETIREMENT SYS	
CB39	FINANCE & ADMIN CABINET	627	TURNPIKE AUTHORITY OF KENTUCKY	
CB39	FINANCE & ADMIN CABINET	750	FIN-OFFICE OF THE SECRETARY	11,520,180.23

CB39	FINANCE & ADMIN CABINET	756	KY LOCAL JAIL AUTHORITY	
CB39	FINANCE & ADMIN CABINET	758	OFFICE OF THE CONTROLLER	10,375,583.72
CB39	FINANCE & ADMIN CABINET	759	FINANCE-COUNTY COSTS	16,981,307.23
CB39	FINANCE & ADMIN CABINET	760	ANOC	14,737,119.46
CB39	FINANCE & ADMIN CABINET	785	DEPT FOR FACILITIES MANAGEMENT	7,488,200.00
CB39	FINANCE & ADMIN CABINET	799	EMPOWER KENTUCKY	
CB39	FINANCE & ADMIN CABINET	C30	DEPARTMENT OF REVENUE	91,044,405.09
CB45	CABINET FOR UNIVERSITIES	430	EASTERN KENTUCKY UNIVERSITY	72,225,200.00
CB45	CABINET FOR UNIVERSITIES	435	KENTUCKY STATE UNIVERSITY	24,800,900.00
CB45	CABINET FOR UNIVERSITIES	440	MOREHEAD STATE UNIVERSITY	42,282,300.00
CB45	CABINET FOR UNIVERSITIES	445	MURRAY STATE UNIVERSITY	50,999,000.00
CB45	CABINET FOR UNIVERSITIES	450	NORTHERN KENTUCKY UNIVERSITY	46,020,500.00
CB45	CABINET FOR UNIVERSITIES	455	UNIVERSITY OF KENTUCKY	290,905,900.00
CB45	CABINET FOR UNIVERSITIES	460	UNIVERSITY OF LOUISVILLE	172,790,800.00
CB45	CABINET FOR UNIVERSITIES	465	WESTERN KENTUCKY UNIVERSITY	69,641,900.00
CB45	CABINET FOR UNIVERSITIES	470	KY COMMUNITY TECH COLLEGE SYS	186,783,661.74
CB50	COMMERCE CABINET	235	KENTUCKY STATE FAIR BOARD	395,773.25
CB50	COMMERCE CABINET	410	KENTUCKY HERITAGE COUNCIL	945,300.00
CB50	COMMERCE CABINET	529	KENTUCKY ARTS COUNCIL	4,156,399.78
CB50	COMMERCE CABINET	550	KENTUCKY HISTORICAL SOCIETY	6,010,657.69
CB50	COMMERCE CABINET	552	GOVERNOR'S SCHOOL FOR THE ARTS	1,036,313.27
CB50	COMMERCE CABINET	660	DEPARTMENT OF FISH & WILDLIFE	
CB50	COMMERCE CABINET	665	KENTUCKY HORSE PARK	1,871,200.00
CB50	COMMERCE CABINET	670	DEPARTMENT OF PARKS	28,544,086.72
CB50	COMMERCE CABINET	850	COMMERCE-OFC OF THE SECRETARY	2,768,301.57
CB50	COMMERCE CABINET	852	BEREA ARTISANS CENTER	222,806.94
CB50	COMMERCE CABINET	860	DEPARTMENT OF TRAVEL	7,965,304.82
CB51	EDUCATION CABINET	183	EDUC PROF STANDARDS BOARD	9,357,583.43
CB51	EDUCATION CABINET	340	COMM ON DEAF & HARD OF HEARING	831,200.00
CB51	EDUCATION CABINET	407	KY ENVIRONMENTAL ED COUNCIL	
CB51	EDUCATION CABINET	415	COUNCIL ON POST SECONDARY EDUC	46,818,564.00
CB51	EDUCATION CABINET	530	ED-OFFICE OF THE SECRETARY	4,104,126.14
CB51	EDUCATION CABINET	531	WORKFORCE INVESTMENT	39,182,000.00
CB51	EDUCATION CABINET	540	DEPARTMENT OF EDUCATION	2,978,092,226.35
CB51	EDUCATION CABINET	545	KY EDUCATIONAL TELEVISION	14,307,900.00
CB51	EDUCATION CABINET	555	DEPT FOR LIBRARIES & ARCHIVES	13,412,087.25
CB52	ENVIR & PUBLIC PROTECT CABINET	350	ENVIRONMENTAL QUALITY COMM	152,800.00

CB52	ENVIR & PUBLIC PROTECT CABINET	375	KY STATE NATURE PRESERVES COMM	1,065,100.00
CB52	ENVIR & PUBLIC PROTECT CABINET	380	KY OCC SAFETY/HEALTH REV COMM	
CB52	ENVIR & PUBLIC PROTECT CABINET	423	WORKERS COMPENSATION BOARD	
CB52	ENVIR & PUBLIC PROTECT CABINET	424	MINE SAFETY REVIEW COMMISSION	127,011.37
CB52	ENVIR & PUBLIC PROTECT CABINET	569	EPPC-GENERAL ADMIN AND SUPPORT	10,435,042.08
CB52	ENVIR & PUBLIC PROTECT CABINET	590	DEPT FOR ENVIRONMENTAL PROT	24,326,032.00
CB52	ENVIR & PUBLIC PROTECT CABINET	595	DEPT FOR NATURAL RESOURCES	35,025,110.10
CB52	ENVIR & PUBLIC PROTECT CABINET	695	DEPT OF PUBLIC PROTECTION	13,435,082.62
CB52	ENVIR & PUBLIC PROTECT CABINET	920	DEPARTMENT OF LABOR	2,246,858.99
CB52	ENVIR & PUBLIC PROTECT CABINET	930	WORKERS COMP FUNDING COMM	
CB53	HEALTH & FAMILY SVS CABINET	721	OFFICE OF THE SECRETARY	29,509,600.00
CB53	HEALTH & FAMILY SVS CABINET	723	OFFICE OF INSPECTOR GENERAL	6,406,400.00
CB53	HEALTH & FAMILY SVS CABINET	726	DEPT FOR DIS DETERMINATION SER	
CB53	HEALTH & FAMILY SVS CABINET	728	DEPT FOR PUBLIC HEALTH	62,701,816.79
CB53	HEALTH & FAMILY SVS CABINET	729	DEPT FOR MENTAL HLTH/RETARDTN	149,029,283.58
CB53	HEALTH & FAMILY SVS CABINET	730	DEPT FOR HUMAN SUPPORT SERV	76,344,302.68
CB53	HEALTH & FAMILY SVS CABINET	731	OFFICE OF THE OMBUDSMAN	3,273,200.00
CB53	HEALTH & FAMILY SVS CABINET	736	DEPT FOR COMMUNITY BASED SERV	277,047,017.03
CB53	HEALTH & FAMILY SVS CABINET	746	DEPT FOR MEDICAID SERVICES	13,463,616.47
CB53	HEALTH & FAMILY SVS CABINET	748	MEDICAID SERVICES BENEFITS	854,673,335.95
CB53	HEALTH & FAMILY SVS CABINET	763	OFFICE OF CERTIFICATE OF NEED	121,200.00
CB53	HEALTH & FAMILY SVS CABINET	767	COMM CHILD W/SPEC HC NEEDS	5,582,500.00
CB54	JUSTICE & PUB SAFETY CABINET	500	JUSTICE-OFFICE OF THE SECRETAR	10,679,962.69
CB54	JUSTICE & PUB SAFETY CABINET	502	KENTUCKY VEHICLE ENFORCEMENT	
CB54	JUSTICE & PUB SAFETY CABINET	515	DEPARTMENT FOR PUBLIC ADVOCACY	25,571,399.96
CB54	JUSTICE & PUB SAFETY CABINET	520	DEPARTMENT OF STATE POLICE	72,126,611.41
CB54	JUSTICE & PUB SAFETY CABINET	523	DEPARTMENT OF JUVENILE JUSTICE	83,208,100.00
CB54	JUSTICE & PUB SAFETY CABINET	525	DEPT OF CRIMINAL JUSTICE TRAIN	
CB54	JUSTICE & PUB SAFETY CABINET	527	DEPARTMENT OF CORRECTIONS	323,620,568.90
CB55	PERSONNEL CABINET	C47	DEPARTMENT OF PERSONNEL	3,832,239.96

\$ 6,906,549,249.56

DEBT SERVICE FUND	TRANSPORTATION FUND	FEDERAL FUND	AGENCY REVENUE FUND	OTHER SPECIAL REVENUE FUND
			74.00	
				11,792.38
			164,938.09	
		3,414,996.95	11,918,959.00	
		922,413.53	188,084.72	905,050.93
		3,829,990.54	2,526,228.88	
		2,596,662.28	1,927,238.90	
			2,810,338.09	
			-	
			20,254,764.36	68,745.00
		262,382.68	2,606,072.49	
			182,814.01	
		55,075,309.92	17,970,810.20	7,067.00
		48,672,210.09	370,104.08	6,230,529.51
			554,919.10	
	211,780.55		714,002.10	(60,941.04)
			346,637.97	
			339,436.26	
			200,424.69	
			158,075.30	
			50,331.82	
			1,352.24	
			54,719.95	
			26,812.56	
			53,142.40	
			469,257.30	
			59,512.84	
		158,031.74	101,200.00	1,800.00
		652,267.19	90,119.02	
			236,614.22	
			264,700.00	
			44,291.76	
			125,366.41	
			103,948.38	
			905,296.06	
			46,758.42	

		4,733,993.98
528,912.83	1,721,324.47	315,078.06
	1,487,297.25	18,637,914.74
164,755.80	93,340.16	23,009.16
	899,690.65	17,320.10

1,418,000.00	5,511,439.49	48,051.15
	171,910,059.71	
	31,342,048.48	
	67,538,662.18	
	69,409,756.23	
	94,140,310.09	
	867,633,434.39	
	31,390,702.55	
	103,280,510.75	
	113,335,868.29	1,033,297.80

45,288.74
68,540.95

546,355.66	505,111.69
588,643.34	479,585.68
483,917.70	543,283.54

10,119,410.76	27,407,867.24	65,924.25
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		43,977.40
	1,111,574.79	
	1,426,587.73	916.00
	12,027.54	(78,557.23)
1,689,291.28	575,636.31	
	291,650.89	
	321,702.70	
13,163,715.92	2,409,055.59	660,000.00
171,812.37	5,073,003.84	
160,933,306.42	25,737,788.23	231,629.97
599,977,910.57	2,092,745.37	34,977,190.58
1,888.00	1,215,694.27	
2,544,821.70	1,319,704.97	
	80,048.58	

213,376.32	257,727.83
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1,435,173.32	2,453,839.14	920,468.66
14,758,961.36	23,331,154.65	-
33,783,744.89	6,927,787.43	
5,094,835.29	50,052,737.36	
3,119,499.27		

26,719,611.00	8,583,033.28	99,614.39
11,116,620.12	697,626.55	1.07
37,424,971.75	52,867.82	
162,302,227.89	61,987,008.49	
35,394,902.43	172,974,449.69	
22,359,107.77	293,354.88	13,949.65
2,006,551.73	59,464.93	
466,956,812.16	123,913,657.73	44,819.12
36,634,371.20	9,415,536.24	-
3,037,526,370.05	444,292,420.16	

		158,580.35
	4,612,980.69	3,706,188.28
	9,432,593.78	672,414.78
12,696,600.00	3,614,800.00	187,074.34
	1,534,446.06	4,670,615.69
39,769,100.00	10,342,185.26	8,711,777.34
	13,696,504.20	6,181,691.06
	1,481,618.42	37,533,583.14
	1,006,184.25	6,336,368.54
		19,115,495.38

\$	482,989,733.68	\$	910,774,480.74	\$	5,314,077,640.85	\$	2,899,762,117.31	\$	80,387,106.07
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PROPRIETARY	OTHER EXPENDABLE TRUST FUND	TOBACCO SETTLEMENT TRUST FUND	CHILD DEDICATED SSI FUND
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5,751,727.16

110,149.44

27,493,691.69

3,165,584.85

1,950.00

	6,287,301.00
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28,878,719.37	50,556,902.62
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	888,080.00	899,859.50
51,044,983.62	23,226,733.55	
	2,500,000.00	

3,584,897.52	367,527.10
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	3,279,718.99	
123,502.06	341.34	65.76
25,475,030.64		
	2,389,299.54	
		175,000.00

29,855,875.17

5,522,797.11	
51,323,640.96	400.00

35,195,163.55	
117,820.00	
13,272,249.25	2,405,550.48

479,093.75
834,394.53

1,498,396.37
24,156,448.79
294,796.20
9,182,167.73
97,384,583.48
1,319,053.72

		7,681,705.48
27,294,998.58		

3,092,006.49	13,623,020.98
	900,000.00

892,813.08	7,946,775.45	137,460.61
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450,127.30
332,738.32

61,166.93

11,989,587.85
19,271,525.55

\$	367,971,221.58	\$	172,700,206.31	\$	61,908,534.96	\$	137,460.61
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Expenditures
10,228,758.26
30,295,996.30
552,111.17
233,754,811.13
52,570,195.07
25,275,363.73
23,753,513.91
8,718,738.09
1,428,278.71
36,351,640.11
2,868,455.17
27,676,505.70
90,820,802.73
113,302,438.95
2,818,168.10
5,110,364.10
346,637.97
339,436.26
200,424.69
158,075.30
50,331.82
1,352.24
54,719.95
26,812.56
53,142.40
469,257.30
59,512.84
5,293,771.41
3,077,527.65
236,614.22
264,700.00
44,291.76
125,366.41
103,948.38
905,296.06
46,758.42

PROPRIETARY

5,751,727.16

57,956.75	
2,083,795.51	
4,473,339.96	
49,744.59	
157,699.71	
8,038.34	
82,790.11	
120,834.69	
63,657.63	
538,603.49	
838,451.08	
234,692.06	
9,521.52	
516,189.64	
1,014,141.31	
88,751.60	
157,622.13	
133,558.07	
62,506.43	
96,875,246.31	
358,936.73	
2,094,294.28	
90,029.45	
2,156,697.41	
252,112.35	
4,029,210.41	
9,974,370.45	
1,457,595,244.50	28,878,719.37
18,143,459.93	
181,247,426.98	
75,807,936.54	51,044,983.62
2,589,400.39	
1,014,386.78	
17,274,122.96	
6,211,315.69	
122,674,455.27	
299,597,685.85	3,584,897.52

4,733,993.98
16,220,618.07
37,106,519.22
15,142,133.74
33,880,241.39
2,389,299.54
98,196,895.73
244,135,259.71
56,142,948.48
109,820,962.18
120,408,756.23
140,160,810.09
1,158,584,623.13
204,250,043.50
172,922,410.75
301,152,827.83
30,251,648.42
1,996,767.35
5,224,628.80
7,037,858.93
1,036,313.27
37,593,202.25
7,393,997.11
79,912,105.08
3,879,876.36
1,650,310.67
7,898,775.13
11,622,511.02
1,122,850.89
321,702.70
98,246,499.06
9,348,942.35
226,202,544.62
3,630,817,872.60
15,525,482.27
17,276,613.92
232,848.58

123,502.06
25,475,030.64

29,855,875.17

5,522,797.11
51,323,640.96

1,536,204.15
479,093.75
834,394.53
127,011.37
16,742,919.57
86,572,596.80
83,713,144.10
105,059,821.58
102,750,941.74
1,319,053.72
64,911,858.67
18,220,647.74
37,477,839.57
303,706,080.64
358,298,635.70
99,010,714.98
5,339,216.66
876,939,355.18
59,513,523.91
4,336,492,126.16
279,780.35
14,351,796.27
21,117,709.57
16,498,474.34
31,776,461.71
130,949,674.01
103,147,462.19
39,015,201.56
342,952,709.54
42,219,260.89

479,093.75
834,394.53

1,498,396.37
24,156,448.79
294,796.20
9,182,167.73
97,384,583.48
1,319,053.72

11,989,587.85
19,271,525.55

\$ 17,197,257,751.67